

**DEMAND NO. 28**  
**PERSONNEL, ADMINISTRATIVE REFORMS, TRAINING, PUBLIC GRIEVANCES, CAREER OPTIONS AND**  
**EMPLOYMENT, SKILL DEVELOPMENT AND CHIEF MINISTER'S SELF EMPLOYMENT SCHEMES**

A - General Services (d) Administrative Services	<b>2052</b>	Secretariat - General Services
	<b>2070</b>	Other Administrative Services
F-Loans and Advances	<b>6202</b>	Loans for Education, Sports, Art and Culture

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Personnel, Administrative Reforms, Training, Public Grievances, Career Options and Employment Skill Development and Chief Minister's Self Employment Schemes

<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted 85776</b>	<b>-</b>	<b>85776</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2010-11		Budget Estimate 2011-12		Revised Estimate 2011-12		Budget Estimate 2012-13		Total
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>REVENUE SECTION</b>										
M.H.	<b>2052 Secretariat - General Services</b>									
	<b>00.090 Secretariat</b>									
	29 Department of Personnel, AR & Training									
	29.00.01 Salaries	-	22608	-	24702	-	23457	-	26985	26985
	29.00.11 Travel Expenses	-	114	-	180	-	180	-	180	180
	29.00.13 Office Expenses	-	842	-	1600	2000	1600	-	1600	1600
	29.00.26 Advertisement & Publicity	-	12	-	250	-	240	-	250	250
Total	29 Department of Personnel, AR & Training	-	23576	-	26732	2000	25477	-	29015	29015
	45 Chief Information Commission									
	45.00.01 Salaries	-	7201	-	7273	-	7483	-	8033	8033
	45.00.11 Travel Expenses	-	300	-	900	-	900	-	1200	1200
	45.00.13 Office Expenses	-	2137	-	2470	-	3000	-	3500	3500
Total	45 Chief Information Commission	-	9638	-	10643	-	11383	-	12733	12733
Total	<b>00.090 Secretariat</b>	-	33214	-	37375	2000	36860	-	41748	41748
Total	<b>2052 Secretariat - General Services</b>	-	33214	-	37375	2000	36860	-	41748	41748

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>M.H. 2070 Other Administrative Services</b>									
<b>00.003 Training</b>									
29 Department of Personnel, AR & Training									
29.00.01 Salaries	-	5162	-	4500	-	4500	-	-	-
29.00.11 Travel Expenses	-	306	-	450	-	450	-	-	-
29.00.13 Office Expenses	514	1177	-	1097	-	1097	-	-	-
29.00.14 Rent, Rates and Taxes	-	-	-	1	-	1	-	-	-
29.00.26 Advertisement & Publicity	52	269	-	300	-	300	-	-	-
29.00.40 Training of Probationers	-	3462	-	4000	-	2770	-	3500	3500
29.00.71 Skill Development Fund	49996	-	10000	-	12000	-	-	-	-
29.00.72 Capacity Building /Training Programme	69700	100	100000	100	20000	100	-	-	-
29.00.73 CM's Free Scholarship Scheme (University)	-	-	-	-	-	-	-	-	-
29.00.74 CM's Scholarship Scheme (Public School)	-	-	-	-	-	-	-	-	-
29.00.75 Training of Officers	-	-	30000	-	15000	-	30000	-	30000
<b>Total 29 Department of Personnel, AR &amp; Training</b>	<b>120262</b>	<b>10476</b>	<b>140000</b>	<b>10448</b>	<b>47000</b>	<b>9218</b>	<b>30000</b>	<b>3500</b>	<b>33500</b>
44 Accounts & Administrative Training Institute									
44.00.01 Salaries	-	6548	-	7130	-	7130	-	7320	7320
44.00.11 Travel Expenses	-	53	-	231	-	218	-	150	150
44.00.13 Office Expenses	-	450	-	518	-	518	-	650	650
44.00.50 Other Charges	-	-	-	-	800	-	-	-	-
44.00.81 Scheme Financed by Department of Personnel, Govt of India (100% CSS)	208	-	63	-	1083	-	1200	-	1200
44.00.84 Intensive Training Programme-Training for All (100 % CSS)	-	-	-	-	1	-	1208	-	1208
44.00.83 Capacity Building for Poverty Reduction (100%CSS)	-	-	1500	-	1500	-	-	-	-
<b>Total 44 Accounts &amp; Administrative Training Institute</b>	<b>208</b>	<b>7051</b>	<b>1563</b>	<b>7879</b>	<b>3384</b>	<b>7866</b>	<b>2408</b>	<b>8120</b>	<b>10528</b>

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
45 State Institute of Capacity Building, Karfectar									
45.00.31 Grants in Aid	50000	-	90000	-	100000	-	-	-	-
Total	50000	-	90000	-	100000	-	-	-	-
45 State Institute of Capacity Building, Karfectar	50000	-	90000	-	100000	-	-	-	-
Total	170470	17527	231563	18327	150384	17084	32408	11620	44028
Total	170470	17527	231563	18327	150384	17084	32408	11620	44028
Total	170470	50741	231563	55702	152384	53944	32408	53368	85776
<b>CAPITAL SECTION</b>									
M.H.	<b>6202 Loans for Education, Sports, Art and Culture</b>								
	01 General Education								
	<b>01.203 University and Higher Education</b>								
	60 Comprehensive Education Loan Scheme								
	60.00.55 Loans and Advances								
Total	20000	-	50000	-	80000	-	-	-	-
Total	20000	-	50000	-	80000	-	-	-	-
Total	20000	-	50000	-	80000	-	-	-	-
Total	20000	-	50000	-	80000	-	-	-	-
Total	20000	-	50000	-	80000	-	-	-	-
Total	190470	50741	281563	55702	232384	53944	32408	53368	85776
<b>2052 Secretariat - General Services</b>									
	<b>00.911 Deduct recoveries of Over Payments</b>								
	-	10	-	-	-	-	-	-	-
M.H.	<b>2070 Other Administrative Services</b>								
	<b>00.911 Deduct recoveries of Over Payments</b>								
	-	202	-	-	-	-	-	-	-